

Exhibit A

Project Cost Estimates

Water Distribution System Upgrades
County Service Area 10A
San Luis Obispo County CA
Contract No. 300383

		Prior Year Cost	FY 2013-14 Budget	Total Project Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$276,703	\$25,509	\$302,212	\$302,212	\$0
Construction		\$0	\$634,277	\$634,277	\$657,277	\$23,000
Construction Support		\$7,772	\$107,739	\$115,511	\$165,511	\$50,000
Total Expenditures		\$284,474	\$767,525	\$1,052,000	\$1,125,000	\$73,000
Funding Source:						
USDA Loan		\$284,474	\$767,525	\$1,052,000	\$1,125,000	\$73,000
Total Funding		\$284,474	\$767,525	\$1,052,000	\$1,125,000	\$73,000